

# The “Forward in Faith” Campaign

## Zion Lutheran Church

### Kent, WA

#### 2009

**“Forward in Faith”** is Phase One of Zion’s long-term Master Plan for our church. In October the congregation voted to take the first step in our long term vision to enhance the ministry and mission of Zion through a multi-phase site development process. Phase One involves a combined General Fund and Building Fund Campaign beginning in January 2009. The General Fund supports the ongoing mission and ministry of the congregation in support of staff, programs, worship and building maintenance. The Building Fund will raise money to address ministry needs in three areas.

**Narthex expansion.** The plan calls for an expansion of the existing narthex area to double in size. The narthex is the welcoming center of our church. Having more room for folks to mingle before and after worship will enhance our ability to greet visitors and encourage fellowship time with all Zion members. We envision moving the coffee hour following the worship service to the expanded narthex. In addition, we plan to remodel the bathrooms to bring them up to code for handicapped access. These additions will make our building more “user friendly” and create a warm, welcoming entrance to the church.

**Office expansion.** The plans also include a major expansion/revision of the office space. The offices are where staff and volunteers plan programs that are vital to the congregation’s life. The planning work done in the offices during the week is seen on Sunday in worship services, Sunday School classes and youth activities. This work can be done more efficiently with all the staff closer together in their working environment. Currently the staff is spread out in two buildings and 3 offices. We hope to pull all the offices together to enhance efficiency. It will also free up Pastor Shaw’s office and the Christian Youth and Family Ministry office to be used for classrooms. This space will be designed to easily convert to other ministry uses in the future.

**Kitchen renovation.** The church kitchen serves the congregation’s fellowship ministry. It is currently very small and needs upgrading both with new appliances and dish washing capacity. Fellowship and hospitality are important values at Zion and a new kitchen will enhance our ability to do more hospitality and fellowship ministry.

## Time frame for Phase One:

January – May 2009 - Building Fund Drive which will include opportunity for all Zion members to make commitments to support both the ongoing work of ministry through the General Fund and the special needs of the Building Fund. We will work with “The Enrichment Group” of Tacoma to lead us in this stewardship campaign. Marc Rieke of The Enrichment Group will organize this effort and work with us.

May – June 2009 – The congregation will hear a report on the Capital Fund Drive and will vote on the plans as drawn by the architect, Steve Hammer of Broweleit, Peterson, Hammer; Architects. This vote is needed to authorize the project to move to the construction phase.

Summer/Fall 2009 – Construction begins.

### Proposed Phase One Campaign Objectives and Costs:

What	Why	Benefit	Cost
Narthex Expansion & building sprinklers	Provide room for hospitality and fellowship.	Enables hospitality. Enriches worship. Increases fire safety.	\$ 235,860
Office Expansion	Bring offices together	More efficient. Space convertible to future use.	\$ 227,200
Kitchen Renovation	Expand kitchen with new equipment.	Enhances hospitality ministry. More efficient.	\$ 152,000
Architect, Permits Engineering, etc.			\$154,518
Building Fund Total			\$ 769,578*

(\*Architect's estimates)